

## **SUBCOMMITTEE NO. 2**

## **Agenda**

Byron Sher, Chair  
Sheila Kuehl  
Bruce McPherson



Thursday, April 1, 2004  
Upon Adjournment of Session  
Room 112

### **Outcomes**

#### **3340 California Conservation Corps**

##### **1. Funding Corps Activities with Workforce Investment Act Funds**

- **Action.** Held this item open and directed staff, the LAO, and the administration to develop a proposal to fund a portion of the Corps budget with WIA funds to mitigate some of the Corps General Fund reductions.

#### **3480 Department of Conservation**

##### **1. Williamson Act Cancellation Penalties**

- **Action.** Asked DOF to look into revising Williamson Act cancellation penalty revenues. No action taken on raising level of cancellation penalties.

##### **2. Beverage Container Recycling Program— Informational Item**

- **Action.** No action taken.

##### **3. Abandoned Mine Remediation—Informational Item**

- **Action.** No action taken.

## 3540 Department of Forestry and Fire Protection

### 1. Fire Fees

- **Action.** Held this issue open and asked DOF to submit administration sponsored trailer bill language that would clean up previously enacted legislation related to fire fees.

### 2. Timber Harvest Plan Fees

- **Action.** Directed staff, the LAO, and the administration to develop two sets of trailer bill language: (1) language to implement the Governor's budget, and (2) language to implement a retail timber tax as proposed in SB 557 (Kuehl).
- **Vote.** 2-1 (McPherson)

### 3. Forest Resources Improvement Fund Reductions

- **Action.** Held issue open pending review of Finance Letter.

### 4. Sell King Air

- **Action.** No action was taken pending alternative proposal from department for General Fund reductions.

### 5. General Fund Reductions

- **Action.** Reduced capital outlay budget by \$750,000 General Fund.
- **Vote.** 2-0 (McPherson)

### 6. Arson Hotline Implementation

- **Action.** Increased budget by \$200,000 General Fund to fully fund the Arson Hotline program.
- **Vote.** 2-1 (McPherson)

## 3480 Department of Fish and Game

### 1. General Fund Reductions

- **Action.** No action taken.

### 2. Lake Davis Pike Problem—Informational Item

- **Action.** No action taken.

### 3. Coho Salmon Recovery Plan

- **Action.** Directed staff, the LAO, and the administration to develop a plan for funding this plan with bond funds or tidelands oil revenues.

### 4. Commercial Fishery Management—Informational Item

- **Action.** No action taken.

### 5. Licensing of Commercial Trappers—Informational Item

- **Action.** No action taken.

## 3480 California Coastal Commission

### 1. Alternative Funding Source for Coastal Commission's Permitting Functions

- **Action.** Directed staff, the LAO, and the administration to develop trailer bill language to direct the Coastal Commission to increase its fees and to amend current law that requires all revenues be transferred to the State Coastal Conservancy, thereby allowing a portion of the fees to be deposited in the General Fund to support the Coastal Commission's budget.

## 3790 Department of Parks and Recreation

### 1. Governor's Park Fee Proposal

- **Action.** (1) Approved Governor's proposal to increase park fees by \$18 million and reduce General Fund by \$15 million. (2) Directed staff, the LAO, and the administration to develop supplemental report language to require department to report on the impacts of the administration's new fee policy and to include the Analyst's broad policy directives in this language.
- **Vote.** 3-0

### 2. Pilot Program to Increase Private Sector Involvement in State Parks—Informational Item

- **Action.** No action taken.

### 3. Proposition 99 Funding

- **Action.** Held this item open.

## **3820 San Francisco Bay Conservation and Development Commission**

### **1. Alternative Funding Source for BCDC's Permitting Functions**

- **Action.** Adopted budget bill language to direct the commission to increase its fees so that fees cover 20 percent of its regulatory program costs.
- **Vote.** 3-0